

AURORA TOWN SQUARE

Budget Overview



The following table provides an overview of the Aurora Town Square capital budget and will be updated regularly.

Description	Original Budget	Revised Budget	Budget Committed to Date	Forecasted Budget Variance at Completion
Consultant Cost	\$4,750,272	\$5,717,413	\$5,775,042	-\$57,629
Construction Cost	\$41,009,865	\$41,009,865	\$41,009,865	\$0
Contingency & Reserve	\$3,000,000	\$4,228,534	\$3,559,118	\$0
Other*	\$3,179,563	\$2,183,888	\$1,477,938	\$57,629
Total	\$51,939,700	\$53,139,700	\$51,821,963	\$0

* **Other:** Allowances, non-construction contingencies and HST

Last updated: January 2024